

CERTIFICATE

2020

To the Clerk of Wabaunsee, State of Kansas

We, the undersigned, officers of

Garfield Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the

Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Fund K.S.A.				
General	79-1962	7,605	5,846	1,020
Debt Service	10-113			
Library	12-1220			
Road	68-518c	90,710	56,993	15,351
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Special Machinery				
Totals	XXXXXX	98,315	62,839	16,271
Budget Summary	0			
Neighborhood Revitalization		Resolution required? Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
Garfield Township	2,731,008
Alta Vista City	1,994,947
0	
Total Assessed Valuation	5,731,955
	Nov. 1, 2019 Valuation

Assisted by:
Jennifer Savage
County Clerk
Address:
215 Kansas
Alma, KS 66401
Email:
jsavage@wbcounty.org

Attest: Oct 7, 2019

Jennifer Savage
County Clerk

Robert E. Bennett Treasurer
Clark May Trustee
B. L. Hoffman Trustee

Governing Body

CPA Summary

Special Road Election held for Mills for years.
First levy in

Garfield Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 55,726
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 55,726

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 10,684
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ 96,323
5b. Personal property 2018	- 57,183
5c. Increase in personal property (5a minus 5b)	+ 39,140
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:	+ 1,624
7. Total valuation adjustment (sum of 4, 5c, 6)	51,448
8. Total estimated valuation July 1, 2019	5,719,312
9. Total valuation less valuation adjustment (8 minus 7)	5,667,864
10. Factor for increase (7 divided by 9)	0.00908
11. Amount of increase (10 times 3)	+ \$ 506
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 56,232
13. Debt service levy in this 2020 budget	0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	56,232
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025
16. Consumer Price Index adjustment (3 times 15)	\$ 1,393
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 57,625

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Garfield Township

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levies in the 2019 Budget	Allocation for Year 2020									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20M - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	1,024	161	392	3	6	33	13	0	8	2	3
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	14,266	2,236	0	42	0	462	0	0	0	21	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	15,290	2,397	392	45	6	496	13	0	8	22	3
Total - 3rd Class City Levies (---)	1,024		392		6		13		8		3

2020

Garfield Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	387	1,900	1,900	80-122
Road	Special Machinery	6,160	-	13,500	68-141g
Total		6,547	1,900	15,400	
Adjustments*					
Adjusted Totals		6,547	1,900	15,400	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2020

Library found in: Garfield Township
Wabaunsee

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2019</u>	Proposed Year <u>2020</u>
Ad Valorem Tax	\$0	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	\$0
Recreational Vehicle Tax	\$0	\$0
16/20M Vehicle Tax	\$0	\$0
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$0	\$0
Difference in Total Taxes:	\$0	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$5,469,286	\$5,719,312
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant:	#VALUE!	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Garfield Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	1,546	2,715	1,139
Receipts:			
Ad Valorem Tax	5,174	5,603	XXXXXXXXXXXXXX
Delinquent Tax	6		
Motor Vehicle Tax	456	542	553
Recreational Vehicle Tax	7	6	9
16/20 M Vehicle Tax	49	12	46
Commercial Vehicle Tax	8		8
Watercraft Tax			4
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	89		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,788	6,163	620
Resources Available:	7,334	8,878	1,759
Expenditures:			
Officers Pay	2,397	2,500	3,000
Reports, Services	333		
Utilities	340	735	735
Office Supplies	50		
Buildings Maintenance	100	950	950
Other	1,012	1,654	1,020
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	387	1,900	1,900
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,619	7,739	7,605
Unencumbered Cash Balance Dec 31	2,715	1,139	XXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	5,839	7,739	7,605
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			7,605
Tax Required			5,846
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			5,846

CPA Summary

Garfield Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			0

CPA Summary

Garfield Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	24,641	35,932	30,955
Receipts:			
Ad Valorem Tax	45,410	50,123	XXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	1,507	2,097	2,236
Recreational Vehicle Tax	31	40	42
16/20M Vehicle Tax	537	463	462
Commercial Vehicle Tax			0
Watercraft Tax		1	21
Special Highway/Gasoline Tax	2,229		0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	49,714	52,724	2,762
Resources Available:	74,354	88,655	33,717
Expenditures:			
Salaries & Wages	4,443	6,000	6,000
Fuel, Supplies & Other	3,721	10,000	10,000
Equipment	11,860	10,000	10,000
Road materials	6,970	22,000	22,000
Other	2,508		
Insurance	2,761		
Wages			
Motorgrader Payment		9,700	29,210
Cash Forward (2020 column)			
Transfer to Special Machinery	6,160		13,500
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	38,423	57,700	90,710
Unencumbered Cash Balance Dec 31	35,932	30,955	XXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	48,000	78,000	90,710
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			90,710
Tax Required			56,993
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			56,993

Special Machinery	2018
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	68,106
Transfers from:	
Road Fund	6,160
General Fund (No Levy)	0
General Fund (Gen has Levy)	387
Interest on Idle Funds	
Other	
Resources Available:	74,653
Total Expenditures	74,000
Unencumbered Cash Balance, Dec 31	653

CPA Summary

Garfield Township

NON-BUDGETED FUNDS
(Only the actual budget year for 2018 is to be shown)

2020

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
0		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0
										0

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Garfield Township
Wabaunsee

will meet on August 20, 2019 at 7:00 p.m. at Alta Vista City Building, Alta Vista for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	4,619	1.038	7,739	1.024	7,605	5,846	1.022
Debt Service							
Library							
Road	38,423	14.532	57,700	14.266	90,710	56,993	15.303
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	74,000						
Totals	117,042	15.570	65,439	15.290	98,315	62,839	16.325
Less: Transfers	6,547		1,900		15,400		
Net Expenditure	110,495		63,539		82,915		
Total Tax Levied	50,764		55,726		xxxxxxxxxxxxxx		
Total Assessed Valuation	5,023,894		5,469,286		5,719,312		
Township Assessed Valuation Only					3,724,365		

Outstanding Indebtedness,

	2017	2018	2019
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Garfield Township

2020

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
Special Road			0
Noxious Weed			0
Fire Protection			0
			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2019 July 1 Valuation: 5,719,312

Valuation Factor: 5,719.312

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

